



Comhairle Cathrach
Bhaile Átha Cliath
Dublin City Council

Report to Housing SPC

Date: 2018

Item No.

Housing Supply Report June 2018

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Dublin City Council target under Housing Strategy 2015-2017 3347

Capital Programme Target under Social Housing Investment Programme (SHIP) 1498

Current Programme Target under Social Housing Current Expenditure Programme (SHCEP) 1849

Funding Allocation Provided: €292m

Delivered	2015	2016	2017	Total 2015 to 2017
Units Completed to date	565	511	634	1710
Part V		25	56	81
Buy and Renew Scheme			3	3
Rapid Home Delivery		22	130	152
Voids Restored	1012	975	879	2866
HAP Tenancies, Homeless (Dublin Region)	112	934	1579	2625
HAP Tenancies (General)			1040	1040
Outturn	1689	2467	4321	8477

Dublin City Targets under Housing Strategy 2017-2021	9802
Dublin City Target 2018 (Minimum)	1763

Delivered	2017	2018	Total 2017-2021
Units Completed to date	634	107	741
Part V	56	26	82
Buy and Renew Scheme	3	3	6
Rapid Home Delivery	130		130
Voids Restored	879	267	1146
Outturn	1702	403	2105

HAP Tenancies Delivered	2017	2018	Total 2017-2021
HAP Tenancies, Homeless (Dublin Region)	1579	705	2284
HAP Tenancies (General)	1040	472	1512
Outturn	2619	1177	3796

HEADLINE ITEMS QUARTER 2 2018

Tender Stage

- Dominick Street – 73 Units – Stage 2 tenders issued 27th April – tender return date 13/6/2018
- Cornamona, 61 units, tender to issue July 2018
- St. Teresa's Gardens, Part 8 advertised for additional 4 units. Tender documents to issue end of May 2018

Part 8

- Infirmary Road – 38 units - Part 8 to be initiated at June Area Committee
- Pt. 8 to be initiated at June Area Committee for Rapid Build in Fishamble St. (5 Units) and Bunratty Road (70 units)

Contract Award

- O'Devaney Gardens – contract awarded – on-site June 2018
- North King Street – contract to be awarded June 2018

Projected Delivery to 2021	2018	2019	2020	2021	Total
Units Under Construction	283	182			465
Units currently being acquired	376	113			489
Buy & Renew	12				12
Repair & Lease	15				15
Part V Units	46	104			150
Units at Tender Stage		161	317		478
Capital Appraisals Submitted to Department	23	45	481		549
Units at Preliminary Planning/Design	15	40	314	200	569
Potential Units from Vacant Council Lands			437		437
Sites for Social housing PPP Bundle 1			220		220
Projected Acquisitions	219	100	100	100	519
Rapid Home Delivery	69		728		797
Voids	533	800	800	800	2933
Total Delivery of Units	1591	2273	2669	1100	7633

Projected Delivery to 2021 for HAP Tenancies	2018	2019	2020	2021	Total
HAP	828	2000	2000	2000	6828
HAP Homeless	295				295
Total Delivery of Units	1123	2000	2000	2000	7123

Schemes completed to date - Department of Housing, Planning and Local Government (DHPLG) Capital Works Management Framework (CWMF) Stage 4

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Total per Category
General Needs	DCC	General Acquisitions	LA Housing	59	
General Needs	DCC	Buy & Renew Scheme	B&R	3	
General Needs	DCC	Construction - Buttercup, Darndale	LA Housing	2	
General Needs	DCC	Part V (Castleforbes)	CALF	26	
		Total Acquisitions & Constructions:			90
Central/Special Needs	AHB	Mountjoy Square (Dublin Simon)	CAS	2	
South Central/Special Needs	AHB	Patrick Street (Dublin Simon)	CAS	1	
South Central/Special Needs	AHB	Wheaton Court, Inchicore (Dublin Simon)	CAS	1	
Central/Special Needs	AHB	Gandon Hall, Lower Gardiner St., Dublin 1 (Dublin Simon)	CAS	1	
Central/Special Needs	AHB	Crosbies Yard, East Wall, Dublin 3 (Dublin Simon)	CAS	1	
Central/Special Needs	AHB	Seville Terrace, North Strand, Dublin 3 (Dublin Simon)	CAS	1	
North Central/Special Needs	AHB	Crescent House, Clontarf, Dn. 3 (Dublin Simon)	CAS	1	
North Central/Special Needs	AHB	The Beech, Grattan Wood, Dn. 13 (Dublin Simon)	CAS	1	
South East/Special Needs	AHB	Fortfield Court, Terenure, Dublin 6W (HAIL)	CAS	1	
South Central/Special Needs	AHB	Frankfort Court, Dublin 6 (HAIL)	CAS	1	
Central/Special Needs	AHB	St. Peters Square, Phibsboro, Dn.7 (Don Bosco)	CAS/Careleavers	1	
		Total CAS			12
Central/Special Needs	AHB	Benedicts Gardens, Dublin 7 (ALONE)	AHB Leasing	1	
South East/Special Needs	AHB	Creighton St., Dublin 2 (Peter McVerry)	AHB Leasing	1	
North Central/Special Needs	AHB	St. Lawrences Court, Dublin 3 (Focus)	CALF	1	
Various/General Needs	AHB	HA Bundle 1 (Oaklee Housing)	CALF	11	
South Central/General Needs	AHB	Downpatrick Rd., Crumlin, Dublin 12 (Clúid)	CALF	1	
Central/Special Needs	AHB	Cornmill, Dublin 3 (Focus)	CALF	1	
North Central/Special Needs	AHB	Beaumont Court, Dublin 5	CALF	1	
Various/General Needs	AHB	HAA Bundle 4 (Tuath)	CALF	3	
South Central/Special Needs	AHB	Earlscourt, Reuben St., Dublin 8 (ALONE)	CALF	13	
North West/ Special Needs	AHB	Prospect Road, Glasnevin, Dublin 9 (Focus)	CALF	1	
		Total Leasing			34
		OVERALL TOTAL - COMPLETIONS			136

Schemes Under Construction – DHPLG CWMF Stage 4

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
North Central – General Needs	Dublin City Council	Buttercup Darndale, D 17	LA Housing	7	28 units handed over to date. Final 7 units to be completed early June.	Completion of Scheme	Q2 2018
North Central – General Needs	Dublin City Council	Priory Hall, D 13	LA Housing	26	Blocks 1 - 7 complete. Phase 6 (Blocks 8 - 20) commenced on site June 2017.	Completion of phased handover of blocks 13-20 (Nov. 2018). Blocks 8-12 May 2019	Q2 2019
South Central - General Needs		Dolphin House, D8 Phase 1	Regeneration	100	Construction ongoing	Completion of Phase 1	Q2 2018
Central/General Needs	Dublin City Council	Ballybough Road	LA Housing	7	On site	Completion of works	Q4 2018
South Central General Needs	AHB	John's Lane West D8 (Focus)	CALF	31	On Site (16 x 1 bed/10 x 2 bed/5 x 3 bed)	Completion of works	Q4 2018
North Central General Needs	AHB	Richmond Road (CHI)	CALF	39	On site. (9 x 1 bed, 24 x 2 bed, 6 x 3 bed). CHI looking for revised PP to increase number of units to 40 (1 extra 3 bed)	Completion of works	Q1 2019
South Central General Needs	AHB	Cherry Orchard Meadow, D10 (CHI)	CALF	72	On site (72 x 3 beds)	Completion of Works	Q3 2018
South Central Special Needs	AHB	Raleigh Square D12 (Tuath)	CALF	33	On site (28 x 1 beds & 5 x 2 beds)	Completion of works	Q3 2019
Central/General Needs	AHB	St. Mary's Mansions (Clúid)	CALF	80	On site	Completion of works	Q4 2019

Schemes Under Construction – DHPLG CWMF Stage 4

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
South Central/Special Needs	AHB	Dolphin Park D8 (FOLD)	CALF	43	Construction commenced 27/4/18. Agreement to be reached on fit-out of Community Centre.	Completion of units	Q2 2019
Central - Special Needs	AHB	Martanna House, High Park (Respond)	CAS	8	On site (4 x 2 beds/4 x 1 beds)	Completion of works	Q4 2018
South East - Special Needs	AHB	Beechill Dublin 4 (RHDVHA)	CAS	19	On Site (19 x 1 beds)	Completion of works.	Q3 2018
	Total			465			

Units Currently Being Acquired – DHPLG CWMF Stage 4

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No. of Units	Status	Next Milestone	Expected Completion Date
Various Areas	Dublin City Council	General Acquisitions	LA Housing (Acquisitions)	99	With Law Department	Closing of Acquisitions ongoing	2018
North West Area	DCC	Turnkey Prospect Hill - Block B	LA Housing	58	Snagging Process commenced	Closing of Acquisitions	2018
Central General Needs	DCC	Liffey Trust, Dublin 1 (DCC)	Leasing	10	DHPLG has approved proposal	Authorisation finalised with DHPLG, progressing with completing agreements. To be delivered as units become vacant.	2018
All Areas	AHB	AHBs/General Needs & Special Needs	Leasing	281	In progress		
All Areas	AHB	AHBs/General Needs & Special Needs	CAS	41	In progress		
	GRAND TOTAL	Units being acquired		489			

Schemes at Tender Stage

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
South Central General Needs	Dublin City Council	St. Teresa's Gardens	Regeneration	54	Part 8 report to DCC in June for 4 additional houses and revised park. Tender documents being prepared	Tender to issue June 2018.	Q1 2020
Central Area General Needs	Dublin City Council	O'Devaney Gardens Phase 1	Regeneration	56	Tender assessment completed, letter of intent issued.	On site end June 2018	Q1 2020
Central General Needs	Dublin City Council	North King Street - Sean Foster Place	LA Housing	30	Contract being prepared	Award of contract	Q4 2019
Central – General Needs	Dublin City Council	Dominick Street (East Side)	Regeneration	72	Stage 2 tender issued	Stage 2 tender return date 13/6/2018	Q1 2020
South Central General Needs	DCC	Cornamona, Ballyfermot	LA Housing	61	Tender documents being prepared	Tender to issue July 2018	Q2 2020
Central General Needs	DCC	Croke Villas/Sackville Avenue Cottages	Regeneration	74	Tender documentation being prepared. Judicial review proceedings in train.	Seek Stage 3 approval to go to tender. Address judicial review issues.	Q2 2020
North West Special Needs	AHB	Wad River Close, Ballymun (Cluid)	CALF	9	3rd party appeal withdrawn. Disposal to be completed.	1) Award contract 2) Complete disposal	Q3 2019
Central/Special Needs	AHB	Poplar Row, Dublin 3 (Oaklee)	CALF	29	Disposal complete. Contractor to be appointed	On site July 2018. 15 month construction period	Q4 2019
Central	AHB	North King Street 84 (CHI)	CALF	30	Tenders being assessed	Appoint Contractor. On site June 2018	Q4 2019

Schemes at Tender Stage

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
South East – Special needs	AHB	Townsend Street 180-187 (Peter McVerry Trust)	CAS	18	Planning permission granted	Submission of Stage 3 application early June. Construction start Oct/Nov 2018	Q4 2019
Central/Special Needs	AHB	Ellis Court, D.7. (Túath)	CAS	22	Final Grant issued 5/1/2018. Advised DHPLG re deterioration of building and uplift in Architects fees.	1)Submission of Stage 3/ pre-tender submission. 2. Respond to DHPLG's queries re uplift in fees.	Q4 2019
South Central/Special Needs	AHB	New Street, D8 (Peter McVerry Trust)	CAS	8	Stage 2 approved. Design team appointed. Planning application lodged 6/4/18	Grant of planning permission	Q4 2019
South Central – Special Needs	AHB	Rafter's Lane, D. 12. (Walkinstown Housing Assoc.)	CAS	15	Contractor appointed	On Site June 2018	Q 3 2019
	GRAND TOTAL			478			

CAPITAL APPRAISALS TO DHPLG

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
Central	Dublin City Council	Redevelopment of Dorset St Flats	LA Housing	115	Stage 1 application December 2017.	Stage 1 approval. Completed CBA.	2020
Central General Needs	DCC	Infirmiry Road/ Montpelier Hill	LA Housing	38	Part 8 Submission being prepared	Submission of Part 8 to Area Committee meeting	Q4 2020
South East General Needs	DCC	Moss Street, Dublin 2	LA Housing	22	Proposal to acquire 22 units in exchange for transfer of development site approved	Legals to be completed	2020
North West Area	Dublin City Council	St. Finbar's, Cabra	LA Housing	46	Stage 1 approval December 2017 - Design team to be appointed	Prepare Cost Plan for Stage 2 submission. Part 8 end 2018.	Q4 2020
North Central General Needs	Dublin City Council	Belcamp (site B)	LA Housing	12	In-house design team preparing plans for Part 8 application	Stage 2 application and initiate Part 8 process	Q3 2020
North Central General Needs	Dublin City council	Belcamp (Site C)	LA Housing	16	In-house design team preparing plans for Part 8 application	Stage 2 application and initiate Part 8 process	Q3 2020
South Central/Special Needs	AHB	Site 1B St. Michaels Estate (Alone/Circle)	CAS	52	Stage 1 approved	Appoint Design Team	Q4 2020
Central/ Special Needs	AHB	Arbour Hill (Dublin Simon)	CAS	18	Stage 1 approved. Stage 2 application approved	Submission of Stage 3 application	Q1 2020
South East – General Needs	AHB	Shaw Street Pearse St (Peter McVerry Trust)	CAS	11	Stage 1 approved by DHPLG 27/2/2018. Request for Tender Design Team	Submission of Stage 2 application	2019

CAPITAL APPRAISALS TO DHPLG

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
Central Special Needs	AHB	Bolton St, Dublin 1 (NOVAS)	CAS	8	Stage 1 approved 2/10/2017. Consultants appointed. Estimated date for lodgement of Stage 2 May 2018	Submission of Stage 2 for approval	2019
South Central Special Needs	AHB	Kilmainham Cross (Novas Initiatives)	Request for CAS funding	11	Stage 1 approved January 2017.	Complete transfer of site to DCC	Q4 2019
North West/ Special Needs	AHB	Ratoath Avenue, Dublin 11 (NOVAS)	CAS	6	Single stage approved by DHPLG 21/2/2018	Lodge planning application May 2018	Q1 2019
South Central/ Special Needs	AHB	25/26 Ushers Island and 20-22 Island Street (Dublin Simon)	CAS	100	Planning permission granted for Ushers Island. Funding application submitted to DHPLG. Dept. requested further information including a CBA	Submission of information by AHB	Q2 2020
South Central/ General Needs	AHB	Harolds Court, Parnell Road, Dublin 12 (Tuath)	CALF	23	With Dept. for approval	To be acquired. Remedial works to be carried out.	Q3 2018
Central/Special needs	AHB	Dominick Place (The Paddy McGrath Housing Project)	CALF	9	Conditional approval granted. HFA will not fund project until constructed. AHB currently sourcing alternative funding.	Decision on tender	Q3 2019

CAPITAL APPRAISALS TO DHPLG

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
South East/ Special Needs	AHB	Bethany House, Sandymount (Clúid)	CALF	62	Planning application lodged February 2018. DCC returned comments 26/4/18	Decision on planning application and approval on funding. Due to start on site Q4 2018.	2020
Grand total				549			

Schemes at Preliminary Planning/Design

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
Sth Central – General Needs	Dublin City Council	Dolphin Phase 2	Regeneration	90	Outline design being prepared	Outline design & masterplan to be agreed. CBA to be completed	2020
North Central - General Needs	Dublin City Council	Belcamp/Oblate Lands		TBC	New Masterplan required. Review underway of particulars of site and associated services.	Determine development options.	
North West Area	Dublin City Council	Lands at Kildonan	LA Housing	TBC	Design being examined. Scope of development to be determined	Prepare Stage 1 submission	
North West – General Needs	Dublin City Council	Collins Avenue, Thatch Road	LA Housing	TBC	Surveys to be carried out on sites to determine suitability for development.	Determine when sites will be available for future development.	2020
South Central - General Needs	Dublin City Council	Lissadell Road/Rafters Lane	LA Housing	100	Design being examined. Scope of development to be determined	Prepare Stage 1 submission	2021
Central	Dublin City Council	Constitution Hill	Regeneration	100	Design being examined. Stage 1 application being prepared.	Stage 1 submission. Complete CBA.	2021
South East – General Needs	Dublin City Council	Charlemont (BI 4) Dublin 2	PPP	15	DCC to exercise an option to acquire further units at this location (15 units at 10% discount on market value)	Agree cost of 15 units with Developer and submit to DHPCLG for funding	2020

Schemes at Preliminary Planning/Design

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
South Central	Dublin City Council	Bow Lane West, James's Street	LA Housing	11	Title issues on site. Feasibility Study received from AHB for development of site.	Resolve title issues.	2019
South Central	AHB	Phase 1, Jamestown Court, Inchicore Dublin 10 (ALONE)	CALF	9	Disposal approved at Area Meeting 16th May 2018	Disposal to City Council Meeting on 11th June 2018	2019
Central	AHB	Site at Railway St. - opposite Peadar Kearney House (Circle)	CALF	48	Design team appointed.	Lodgement of planning application	2020
South Central	AHB (Circle)	Coruba House lands, Dublin 12 (Circle)	CALF	20	Circle requested to review Feasibility Study submitted.	Circle to review Feasibility Study	2019
North West	AHB	High Park, Gracepark Road (Respond)	CALF	101	Stage 2 with An Bord Pleanála	ABP decision. If permission granted before end 2018, tender April 2019	2020
South Central	AHB	Balfe Road East, Crumlin (Respond)	CALF	15	On site. Part V to be agreed	Contracts to be agreed between AHB & Developer	Q4 2018
Central	AHB	North Great Charles St., Dublin 1 (Clúid/SMH)	CALF	60	MOU with SMH being finalised. Planning application to be lodged Sept/Oct 2018. Design Team to be appointed	AHB to acquire site from St. Michaels House	2020
TOTAL				569			

PART V

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
North Central	AHB	Clongriffin (The Iveagh Trust)	CALF	84	On site	Iveagh Trust to acquire units once complete	Q1 2019
North West	Dublin City Council	Royal Canal Park	LA Housing (Acquisitions)	10	Funding approved by DHPCLG	Units to be acquired.	Ongoing 2017 to 2019
Central	Dublin City Council	49A-51 Arbour Hill	LA Housing (Acquisitions)	2	Funding approved by DHPCLG	Development almost complete	Q2 2018
South East	Dublin City Council	Marianella, Rathgar, Dublin 6	LA Housing (Acquisitions)	19	Funding approved by DHPCLG	Units to be acquired.	Ongoing to 2018
South East	Dublin City Council	Terenure Gate, Terenure, Dublin 6W	LA Housing (Acquisitions)	5	Funding approved.	Units to be acquired.	Ongoing to 2018.
North Central	Dublin City Council	119 Howth Road, Clontarf, Dublin 3	LA Housing (Acquisitions)	1	Funding approved	Unit to be acquired.	Ongoing to 2018
South East	Dublin City Council	Church Avenue, Rathmines, Dublin 6	LA Housing (Acquisitions)	1	Agreement in place.	Unit to be acquired.	Q2 2018
North West	Dublin City Council	Pelletstown, Dublin 15	LA Housing (Acquisitions)	10	Agreement in place.	Units to be acquired.	Q1 2019

PART V

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
North Central	Dublin City Council	Sybil Hill, Raheny, Dublin 5	LA Housing (Acquisitions)	7	Agreement in place.	Units to be acquired.	Q3 2018
South East	Dublin City Council	<i>(8 Hanover Quay - off site)</i>	LA Housing (Acquisitions)	4	Agreement in place.	Units to be acquired.	Q2 2018
South East	Dublin City Council	The Ivory Building, Hanover Street, Dublin 2	LA Housing (Acquisitions)	6	Agreement in place.	Units to be acquired.	Q2 2018
North Central	Dublin City Council	10 Lonsdale, Howth Rd., Raheny, Dublin 5	LA Housing (Acquisitions)	1	Agreement in place.	Unit to be acquired.	Q2 2018
	TOTAL			150			

Potential Affordable Build Homes (Tentative Proposals)

Scheme/Site	No. of Units	Status	Expected Completion Date
Ballymun O'Cualann (Site 1 - Poppintree)	49	Contractor on site	19 Completed - remaining 30 2018
Ballymun O'Cualann (Site 2 - Balbutcher Lane/Cranogue Rd)	40	Feasibility Stage	2019
Ballymun (Other Sites)	200	Feasibility Stage	TBC
Cherryorchard	500	Feasibility Stage	TBC
Land Initiative Sites	329	Procurement process	TBC
Poolbeg SDZ	500	Feasibility Stage	TBC
Belcamp/Oblate lands, Coolock	300	Feasibility Stage	TBC
Kildonan Road/Abigail Lands	150	Feasibility Stage	TBC
St. Helena's Finglas	50	Feasibility Stage	TBC
Total	2118		

Vacant Council Lands (Total Residential Dwellings to include 30% Social Housing)

Schemes/Sites	Comment	Social Units
O Devaney Gardens + Infirmary Road Central - General Needs	Next phase of the procurement process (ITPD) Invitation to Participate in Dialogue documents to pre-qualified candidates issued 21st March 2018. Technical Dialogue April 2018. Final Tender issue September 2018. Total Units 585	119
Oscar Traynor Road North Central - General Needs	Development opportunity advertised in national press 24/4/17. Procurement process initiated with publication of the Prior Information Notice (PIN) on E-Tenders 20/6/17. Next phase of procurement Project Information Memorandum and Pre Qualification Questionnaire issued 20th February 2018. PPQ's returned, currently being assessed. Total Units 640	192
St Michaels Estate South Central - General Needs	Economic Appraisals and Cost Benefit Analysis drafts complete. Project Programme review completed. Consultative forums established. Project Board and Corporate Governance adopted. Legal and procurement teams in place. Development opportunity advertised in national press 28/4/17. Procurement process initiated with publication of the Prior Information Notice (PIN) on E-Tenders 20/6/17. PIM & PQQ to follow after O'Devaney Gardens. Total Units 420	126
Total	1645	437

Sites for Social Housing PPP; Bundle 1

Schemes/Sites	Comment	Approx.
Scribblestown (Lot 5) - Nowrth West General Needs	2nd phase of the procurement process commenced in December 2017, following the issue of the Invitation to Participate in Dialogue (ITPD) document and the initial Project Agreement to the Prequalified Candidates. Tenders are programmed to be received on the 05th of July and it is anticipated that the Preferred Tenderer will be selected in September 2018.	70
Ayrfield (part of) North Central - General Needs and Special Needs	2nd phase of the procurement process commenced in December 2017, following the issue of the Invitation to Participate in Dialogue (ITPD) document and the initial Project Agreement to the Prequalified Candidates. Tenders are programmed to be received on the 05th of July and it is anticipated that the Preferred Tenderer will be selected in September 2018.	150
Total		220

Rapid Home Delivery

Scheme/Sites	No. of Units	Status	Next Milestone	Expected Completion Date
HSE Lands Cherry Orchard Ballyfermot	53	Contract Awarded	Contractor on site	Q3 2018
Woodbank Drive	3	Contract Awarded	Contractor on site	Q3 2018
Rathvilly Park / Virginia Park	13	Contract Awarded	Contractor on site	Q3 2018
Total	69			

Rapid Home Delivery – Project 1 and 2

Scheme/Sites	No. of Units	Status	Next Milestone	Expected Completion Date
P1 - Fishamble Street	5	Part 8 plans being finalised	Part 8 initiated June 2018	Q3 2020
P2 - Bunratty Road	70	Part 8 plans being finalised	Part 8 initiated June 2018	Q3 2020
Total	75			

Rapid Home Delivery Phase 2 - Volumetric

Ref. No.	Scheme/Sites	No. of Units	Status	Expected Completion
Bundle 1	Cork Street/Weaver St.	102	Initiate Part 8	Q3 2020
Bundle 1	Springvale Chapelizod	118	Initiate Part 8	Q3 2020
Bundle 1	Bonham Street	68	Initiate Part 8	Q3 2020
Bundle 2	Woodville House/Kilmore Road	40	Feasibility/Design being prepared	Q3 2020
Bundle 2	Grand Canal Harbour Site	80	Prepare Draft Design	Q3 2020
Bundle 3	The Valley Site, St. Helenas Road, Finglas	150	Feasibility/Design being prepared	2020
Bundle 3	Sladmore Ayrfield	15	Feasibility/Design being prepared	2020
Bundle 3	Spine Site, Darndale	80	Feasibility/Design being prepared	2020
	Total	653		

Repair and Lease

Committee Area	Provider	Scheme/ Property Address	No. of Units	Status	Next Milestone	Refurb work to be completed by...	Expected Closing Date
Central	Private owner	Richmond Crescent, North Circular Rd., Dublin 1	1	Inspected	Additional information required from owner	DCC	2018
Central	Private owner	Ormond Place, Dublin 1	1	Inspected	Appointment of Design Team	DCC	2018
Central	AHB	Alexander Terrace, North Wall, Dublin 1	1	Inspected	Waiting update from AHB	AHB	2018
North West	Private owner	Gallaun Road, Poppintree, Dublin 11	1	Inspected	Additional information required from owner	DCC	2018
North Central	Private owner	Edenmore Shopping Centre, Raheny, Dublin 5	1	Documents pending	Owner to submit schedule of works	DCC	2018
North Central	Private owner	Edenmore Shopping Centre, Raheny, Dublin 5	1	Documents pending	Owner to submit schedule of works	DCC	2018
Central	Private owner	Capel Street, Dublin 1	3	Inspected	Owner to submit schedule of works	DCC	2018
Central	Private owner	Russell Street, Dublin 1	1	Inspection completed	Owner to confirm decision	DCC	2018
South Central	AHB	Kylemore Road, Ballyfermot	1	Pending schedule of works/costs	Approve costs	AHB	2018

Repair and Lease

Committee Area	Provider	Scheme/ Property Address	No. of Units	Status	Next Milestone	Refurb work to be completed by...	Expected Closing Date
South Central	Private owner	Benbulbin Road, Drimnagh	1	Documents pending	Owner to submit schedule of works	DCC	2018
South Central	Private owner	Chapelizod Hill Road, Dn. 20	1	Inspected	Accept to RLS scheme pending decision re BAR scheme. Currently being acquired by DCC	TBC	2018
South Central	Private owner	Fairview Strand, Dn. 3	1	Inspected	Schedule of works to be completed	TBC	2018
Central	Private owner	Church Ave., East Wall, Dn. 3	1	Inspected	Schedule of works to be completed	TBC	2018
Total:			15				

Buy and Renew Scheme/Derelict Sites

Committee Area	Scheme/Property Address	No. of Units	Cost of Refurb. works	Refurb. work to be completed by..	Current Status	Next Milestone
Central	Nelson Street, Dublin 7	1	To be confirmed	DCC	Design stage.	Refurbishment
North West	Oakwood Avenue, Dublin 11	1	To be confirmed	DCC	Title Acquired	Legal
South Central	Reuben Avenue, Dublin 8	1	To be confirmed	DCC	Refurbishment works commenced	Practical completion
South Central	St. Anthony's Road, Rialto, Dublin 8	1	To be confirmed	DCC	Refurbishment works commenced	Practical completion
Central	Lower Rutland St, Dublin 1	1	To be confirmed	DCC	Design stage.	Tender
Central	Kingsland, Dublin 7	1	To be confirmed	DCC	Design stage.	Tender
North West	Barry Avenue, Dublin 11	1	To be confirmed	DCC	Refurbishment works commenced	Practical completion
South East	Creighton Street, Dublin 2	1	To be confirmed	DCC	Design stage.	Tender
South East	Harolds Cross Road, Dublin 6	2	To be confirmed	DCC	Acquisition	Design stage
South Central	Huband Road, Bluebell, Dublin 12	TBC	To be confirmed	DCC	Acquisition	Refurbishment
South Central	St. James's Terrace, Dublin 8	1	To be confirmed	DCC	Acquisition	Refurbishment
South Central	Rafters Lane, Drimnagh, Dublin 12	1	To be confirmed	DCC	Acquisition	Refurbishment
Totals:		12				